



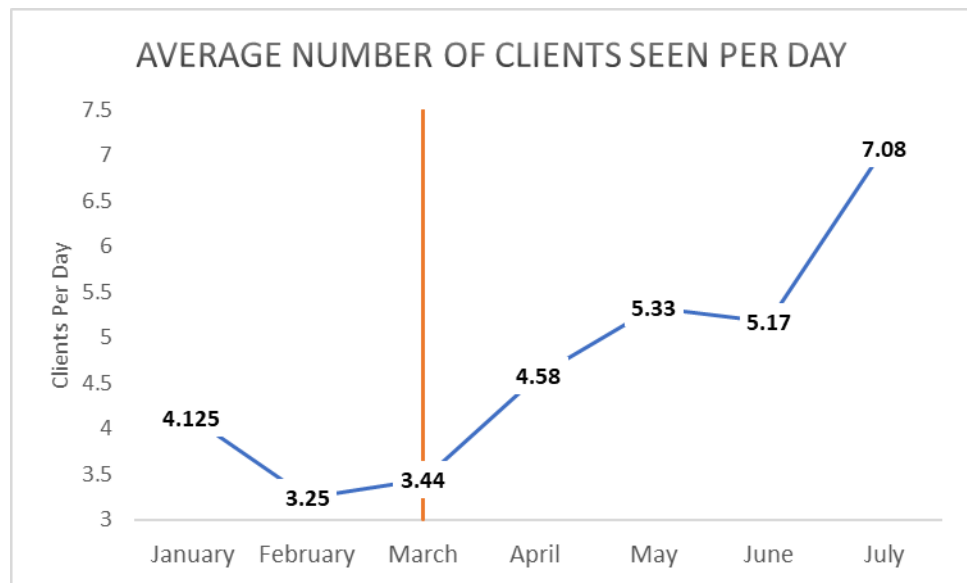
**Reno County Health Department**  
Nicholas S. Baldetti, D.B.A, M.B.A., M.S.  
Director/Health Officer

## Board of Commission/ Board of Health Report for

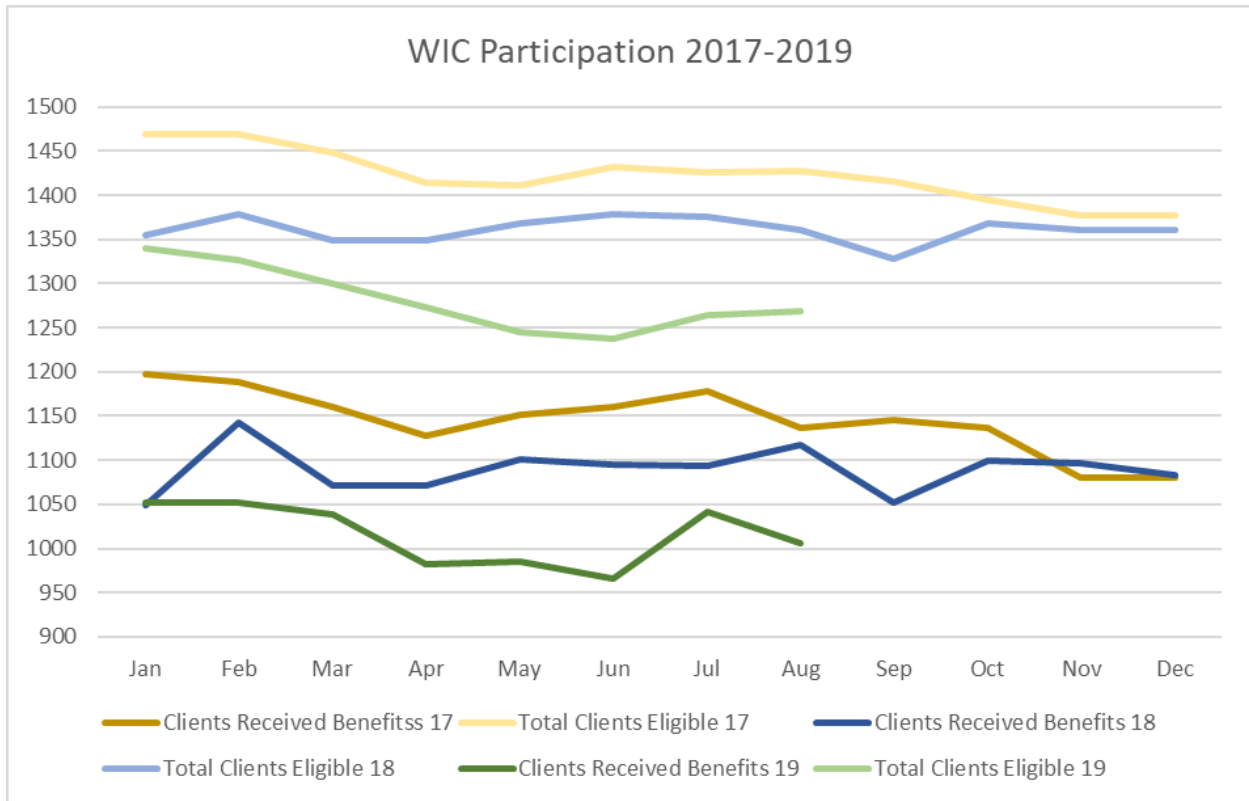
September 24, 2019

### Maternal Child Health, Women's Health Services, Woman, Infant and Children (WIC)

We have transitioned from a full time Advanced Practice Registered Nurse (APRN) and full time Registered Nurse (RN) in our women's health services to having a part time APRN and PT RN. This transition was motivated by the continuing trend



of decreasing case load. Staffing changes and procedure changes implemented in March have led to a higher average number of clients seen per day with decreased staffing cost. Through March, the department averaged 3.605 clients per day; after March we are now averaging 5.54 clients per day with an overall decrease in staffing 22 hours per week (APRN & RN).



Above you will see the WIC participation rates. The yellow hues indicate the total clients eligible and receiving benefits in 2017. The blue hues indicate total clients eligible and received benefits in 2018. The green hues indicate clients eligible for WIC in 2019.

Breastfeeding Initiation for January - August was 77.4% with 27% continuing through 6 months.

### Basic Health Services

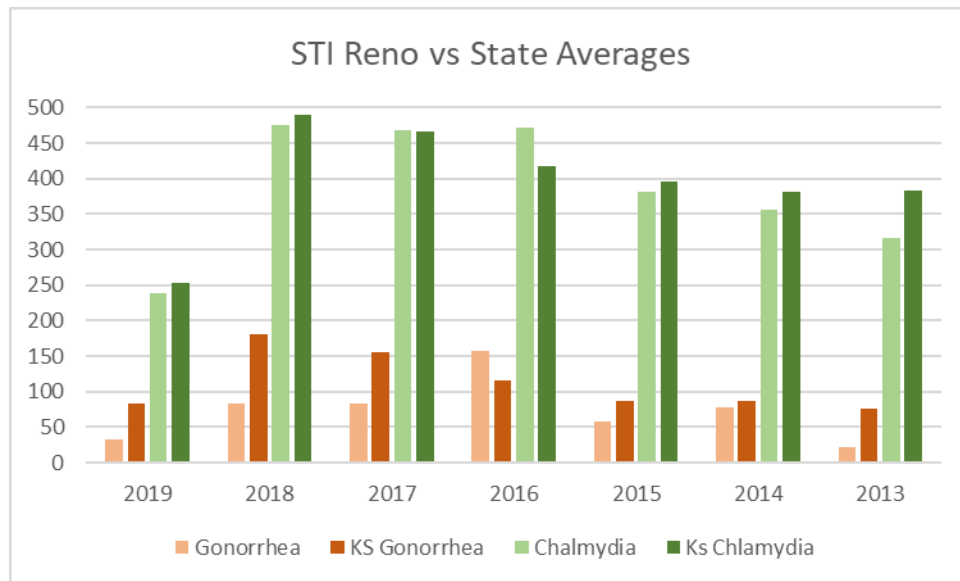
#### *Back to School Immunizations*

We have had a busy back to school season. It is normally busy as parents are seeking to get their children up to date for school enrollment. However, this year the Kansas State Legislature made Meningococcal vaccine mandatory for Grade 7 and Grade 11 effective August 2, 2019. As well as Hepatitis A required for Kindergarten and Grade 1. To be as available as possible, we held two Saturday immunization clinics on June 15<sup>th</sup> and August 3<sup>rd</sup> to offer some alternative times for parents that might not be able to get to the health department during the work week. Overall, we received a highly positive reception, usage and evaluation of the Saturday clinics and will most likely be a strategy to continue in the summers.

## Flu Clinic

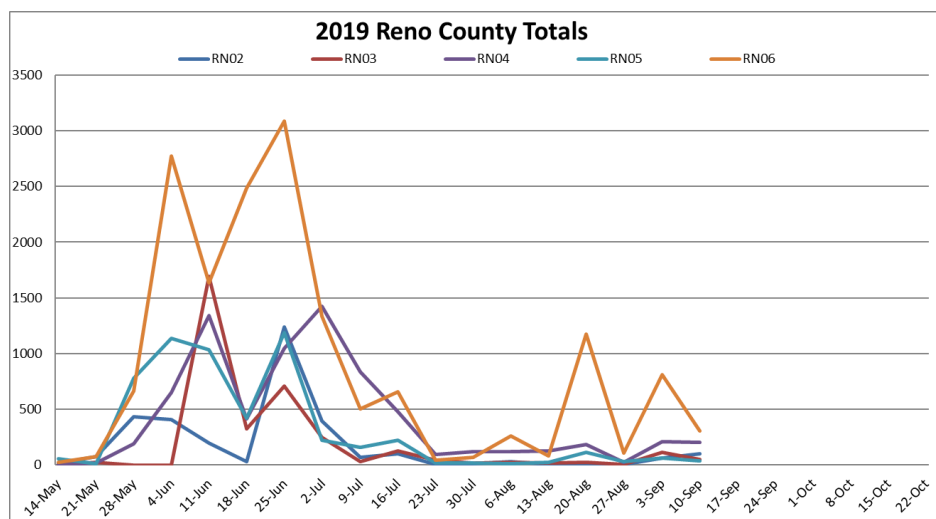
We will be transitioning into flu season clinically. We are still waiting for our vaccine to arrive although there is news of a shortage of flu vaccine this year. So far, all indications suggest that we will receive our allotted initial order, however it is recommended that you should get your flu shot in October and get it early because of the national shortage to be expected.

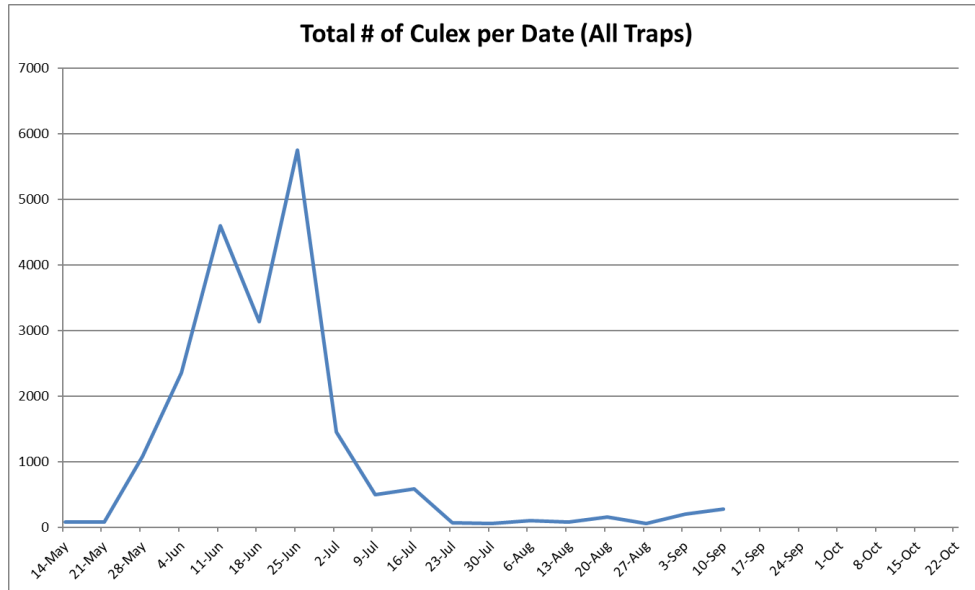
## Disease Investigation



## Environmental Health

### Mosquito Surveillance





*Quarterly Committee Meeting*

The first quarterly committee meeting where the full body of stakeholders are invited is to be held October 2, 2019 at 7:15am in the Veteran’s Room of the courthouse.

## Narrative on RCHD Financial Status For FY 2019 (January 1, 2019 – September 13, 2019)

### Results from Operations

The financial results of operations through September 13, 2019 are at 76% revenues [\$2,359,783] to 61% [\$1,888,013] expenses compared to the annual budget respectively.<sup>1</sup>

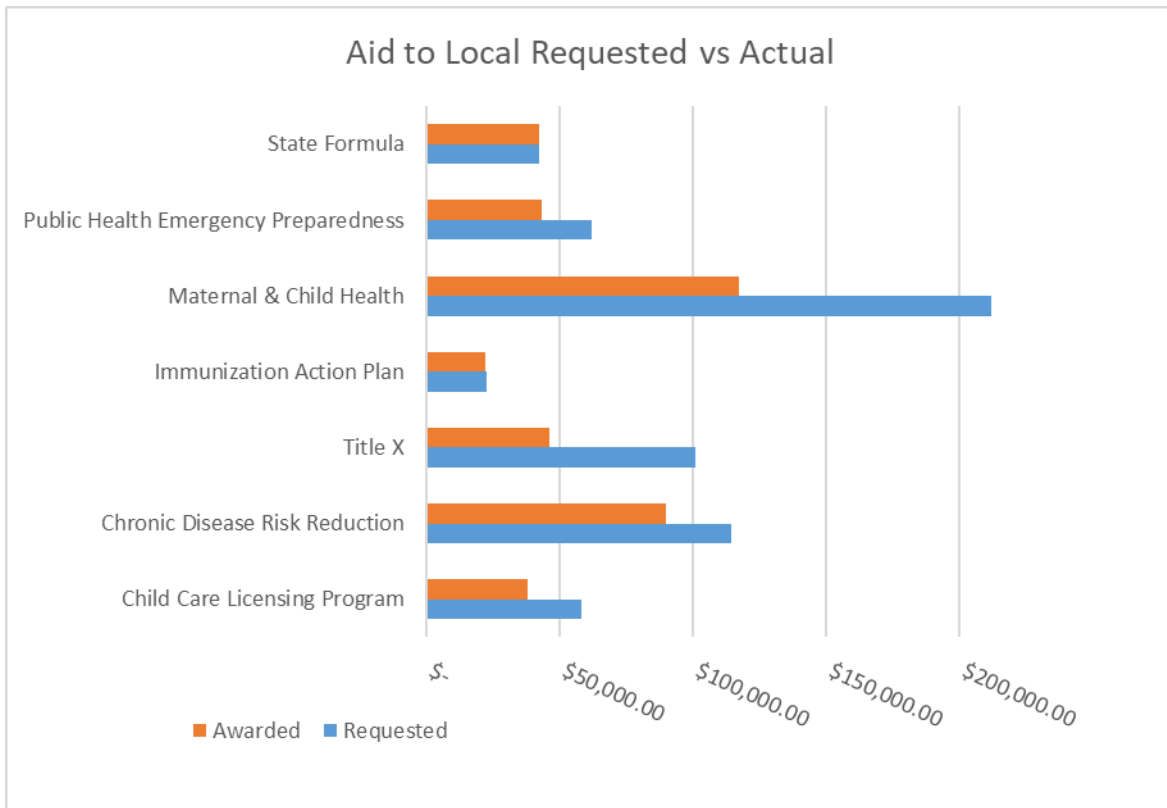
### Staffing

The average number of staff through September 13, 2019 is under budgeted levels.

### Grant Activity

The realized grant funding awarded through September totals \$935,966. This equates to \$39,466 in grant dollars that were non-budgeted for FY2019.

We continue to strive for diverse, vision centric funding opportunities.<sup>2</sup>



<sup>1</sup> Financial figures are unaudited and subject to adjustment.

<sup>2</sup> This report can also be found at <http://www.renogov.org/590/Directors-Corner>