

Reno Co. Special District

State of Kansas-County Special District

Reno County

2024

CERTIFICATE (2)

Table of Contents:		Page No.	Expenditures	Amount of 2023 Ad Valorem Tax	2024 Adopted Budget	
					County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund Name	K.S.A.					
Fire District No. 2 General	19-3610	4	2,890,807	2,505,291	106,642,406	23.492 <i>ok</i>
Fire District No. 3 General	19-3610	5	237,555	203,416	33,574,283	6.058 <i>ok</i>
Fire District No. 4 General	19-3610	6	297,125	267,152	37,415,194	7.140 <i>ok</i>
Fire District No. 6 General	19-3610	7	133,880	103,597	7,839,244	13.215 <i>ok</i>
Fire District No. 7 General	19-3610	8	130,845	107,489	12,832,718	8.376 <i>ok</i>
Fire District No. 8 General	19-3610	9	196,645	173,154	27,872,599	6.212 <i>ok</i>
Fire District No. 8 Bond & Interest	10-113	10	0	0		
Fire District No. 9 General	19-3610	11	265,130	228,426	34,699,451	6.582 <i>ok</i>
Fire District No. 9 Bond & Interest	10-113	12	9,133	0		
Fire District Jt. No. 1 Rn-Km General	19-3610	13	197,855	175,954	25,018,615	7.032
Fire District Jt. No. 2 Rn-Hv General	19-3610	14	224,260	194,955	28,729,936	6.785
Fire District Jt No. 2 Rn-Hv Bond & Interest	10-113	15	23,242	15,207	28,729,936	.529
Sewer District No. 1 (Cedarview)	19-27a09	16	6,583	0	293,710	---
Sewer District No. 3-10 (Blue Spruce)	19-27a09	17	76,267	0	3,393,144	---
Sewer District No. 3-10 (Blue Spruce) Bond & Interest	10-113	18	95,702	0	3,393,144	---
Sewer District No. 201 (Yoder)	19-27a09	19	76,041	<i>OK</i> 0	1,083,534	---
Sewer District No. 202 (HABIT)	19-27a09	20	66,071	<i>OK</i> 0	1,203,924	---
Sewer District No. 8 (Highlands)	19-27a09	21	177,387	0	5,548,331	---
Sewer District No. 8 (Highlands) Bond & Interest	10-113	22	153,123	<i>OK</i> 0	5,548,331	---
Water District No. 8 (Highlands)	19-3541	23	576,711	0	5,938,642	---
Water District No. 101 (Yoder)	19-3541	24	90,942	0	2,423,068	---
Non-Budgeted Funds - A		25	0	0		
Non-Budgeted Funds - B		26	0	0		

Attest: 9-13 2023

Randy Parks
Randy Parks

Ron Hirst
Ron Hirst

Donna Patton
County Clerk

FILED *Don Bogner*
Don Bogner

John Whitesel
John Whitesel

SEP 18 2023

Donna Patton
COUNTY CLERK

Daniel Friesen
Daniel Friesen
Governing Body

RENO COUNTY, KANSAS

2024 SPECIAL DISTRICT BUDGET

ADOPTED: September 13, 2023

CERTIFICATE (2)

2024 Adopted Budget

Table of Contents:		Page No.	Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund Name	K.S.A.					
Fire District No. 2 General	19-3610	4	2,890,807	2,505,291		
Fire District No. 3 General	19-3610	5	237,555	203,416		
Fire District No. 4 General	19-3610	6	297,125	267,152		
Fire District No. 6 General	19-3610	7	133,880	103,597		
Fire District No. 7 General	19-3610	8	130,845	107,489		
Fire District No. 8 General	19-3610	9	196,645	173,154		
Fire District No. 8 Bond & Interest	10-113	10	0	0		
Fire District No. 9 General	19-3610	11	265,130	228,426		
Fire District No. 9 Bond & Interest	10-113	12	9,133	0		
Fire District Jt. No. 1 Rn-Km General	19-3610	13	197,855	175,954		
Fire District Jt. No. 2 Rn-Hv General	19-3610	14	224,260	194,955		
Fire District Jt No. 2 Rn-Hv Bond & Interest	10-113	15	23,242	15,207		
Sewer District No. 1 (Cedarview)	19-27a09	16	6,583	0		
Sewer District No. 3-10 (Blue Spruce)	19-27a09	17	76,267	0		
Sewer District No. 3-10 (Blue Spruce) Bond & Interest	10-113	18	95,702	0		
Sewer District No. 201 (Yoder)	19-27a09	19	76,041	0		
Sewer District No. 202 (HABIT)	19-27a09	20	66,071	0		
Sewer District No. 8 (Highlands)	19-27a09	21	177,387	0		
Sewer District No. 8 (Highlands) Bond & Interest	10-113	22	153,123	0		
Water District No. 8 (Highlands)	19-3541	23	576,711	0		
Water District No. 101 (Yoder)	19-3541	24	90,942	0		
Non-Budgeted Funds - A		25	0	0		
Non-Budgeted Funds - B		26	0	0		

Attest: 9-13 2023

Donna Patton
County Clerk

Randy Parks
Randy Parks

Ron Hirst
Ron Hirst

Don Bogner
Don Bogner

John Whitesel
John Whitesel

Daniel Friesen
Daniel Friesen
Governing Body

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Reno County Board of Commissioners, acting as the governing body of

Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts

will meet on September 13, 2023 during the regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire District No. 2 General	2,289,408	21.634	2,656,713	22.927	2,890,807	2,505,291	106,630,222	23.495	21.270
Fire District No. 3 General	190,684	5.603	219,710	5.595	237,555	203,416	33,569,672	6.060	5.297
Fire District No. 4 General	202,397	5.495	255,275	6.270	297,125	267,152	37,416,153	7.140	5.984
Fire District No. 6 General	76,042	9.860	95,325	13.705	133,880	103,597	7,839,688	13.214	13.214
Fire District No. 7 General	92,615	7.403	111,870	8.333	130,845	107,489	12,830,664	8.378	7.833
Fire District No. 8 General	166,321	5.703	172,910	5.441	196,645	173,154	27,859,278	6.215	5.132
Fire District No. 8 Bond & Interest	6,118	0.000	0	0.000	0	0	27,859,278		
Fire District No. 9 General	174,361	4.575	203,130	5.035	265,130	228,426	34,696,992	6.583	6.742
Fire District No. 9 Bond & Interest	63,800	1.664	62,600	1.572	9,133	0	34,696,992		
Fire District Jt. No. 1 Rn-Km General	153,424	6.329	169,620	6.008	197,855	175,954	25,028,725	7.030	5.680
Fire District Jt. No. 2 Rn-Hv General	164,684	5.344	202,350	5.746	224,260	194,955	28,731,948	6.785	5.576
Fire District Jt No. 2 Rn-Hv Bond & Interest	18,139	0.634	25,740	0.935	23,242	15,207	28,731,948	0.529	0.907
Sewer District No. 1 (Cedarview)	2,383	12.043	6,145	10.471	6,583	0	291,382		8.593
Sewer District No. 3-10 (Blue Spruce)	10,712	16.234	62,025	8.597	76,267	0	3,393,144		7.792
Sewer District No. 3-10 (Blue Spruce) Bond & Interest	37,625	0.000	41,875	0.000	95,702	0	3,393,144		
Sewer District No. 201 (Yoder)	21,816	17.938	34,911	22.700	76,373	23,075	1,081,206	21.342	21.744
Sewer District No. 202 (HABIT)	24,933	21.927	38,872	22.071	66,071	24,536	1,203,924	20.380	21.593
Sewer District No. 8 (Highlands)	78,214	6.733	143,233	0.000	177,387	0	5,545,007		
Sewer District No. 8 (Highlands) Bond & Interest	99,250	12.055	102,750	8.502	203,673	50,550	5,545,007	9.116	7.639
Water District No. 8 (Highlands)	37,071	0.000	63,751	0.000	576,711	0			
Water District No. 101 (Yoder)	40,564	0.000	40,070	0.000	90,942	0			
Non-Budgeted Funds - A	875,114								
Non-Budgeted Funds - B	0								

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton

Clerk

**Special Districts
Schedule of Transfers**

2024

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer District #201 (Yoder) General	Sewer District #201 (Yoder) Reserve	6,000	10,000	40,000	12-631o
Sewer District #202 (HABIT) General	Sewer District #202 (HABIT) Reserve	14,000	10,000	25,000	12-631o
Sewer District #8 (Highlands) General	Sewer District #8 (Highlands) B & I	50,375	50,375	50,550	Budgetary
Fire District #3 General	Fire District #3 Reserve	38,000	15,500	15,500	19-3612c
Fire District #4 General	Fire District #4 Reserve	57,000	16,000	16,000	19-3612c
Fire District #6 General	Fire District #6 Reserve	6,000	10,500	20,080	19-3612c
Fire District #7 General	Fire District #7 Reserve	41,000	15,000	15,000	19-3612c
Fire District #8 General	Fire District #8 Reserve	36,000	15,000	15,000	19-3612c
Fire District #8 B & I	Fire District #8 General	6,118	0	0	10-117a
Fire District #9 General	Fire District #9 Reserve	80,000	15,000	40,000	19-3612c
Fire District #9 B & I	Fire District #9 General	0	0	9,133	10-117a
Fire District Jt #1 (Rn- Km) General	Fire District Jt #1 (Rn- Km) Reserve	64,000	54,500	54,500	19-3612c
Fire District Jt #2 (Rn- Hv) General	Fire District Jt #2 (Rn- Hv) Reserve	17,000	26,000	26,000	19-3612c
Fire District Jt #2 (Rn- Hv) B & I	Fire District Jt #2 (Rn- Hv) General	0	4,000	0	10-117a
Total		415,493	241,875	326,763	
Adjustments*					
Adjusted Totals		415,493	241,875	326,763	

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 2 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	347,882	346,627	155,146
Ad Valorem Tax	2,031,350	2,268,031	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	44,682		
Motor Vehicle Tax	196,911	183,370	213,756
Recreational Vehicle Tax	4,377	4,141	4,793
16/20M Vehicle Tax	2,589	2,018	2,158
Commercial Vehicle Tax	8,244	7,672	9,663
Total Receipts	2,288,153	2,465,232	230,370
Resources Available:	2,636,035	2,811,859	385,516
Expenditures:			
Fire Protection - Contractual Services	2,289,408	2,656,713	2,840,807
Capital Outlay			
Cash Forward (2024 column)			50,000
Total Expenditures	2,289,408	2,656,713	2,890,807
Unencumbered Cash Balance, Dec 31	346,627	155,146	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,890,807
		Tax Required	2,505,291
Delinquency Computation % Rate	0%		0
		Amount of 2023 Ad Valorem Tax	2,505,291

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 3 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	30,935	30,630	10,076
Ad Valorem Tax	163,613	177,840	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,626		
Motor Vehicle Tax	20,239	19,695	22,139
Recreational Vehicle Tax	504	479	545
16/20M Vehicle Tax	573	516	585
Commercial Vehicle Tax	741	626	794
Licenses, Permits, and Fees	83		
Prior Year Cancelled Encumbrances			
Total Receipts	190,379	199,156	24,063
Resources Available:	221,314	229,786	34,139
Expenditures:			
Personal Services	26,437	33,000	33,000
Contractual Services	56,766	69,235	98,955
Commodities	67,841	36,925	50,100
Capital Outlay	1,640	40,050	40,000
Transfer to Special Equipment Fund	38,000	15,500	15,500
Building Reserve		25,000	
Cash Forward (2024 column)			
Total Expenditures	190,684	219,710	237,555
Unencumbered Cash Balance, Dec 31	30,630	10,076	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			237,555
Tax Required			203,416
Delinquency Computation % Rate		0%	0
Amount of 2023 Ad Valorem Tax			203,416

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 4 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	35,019	34,585	15,119
Ad Valorem Tax	183,694	223,922	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,948		
Motor Vehicle Tax	10,696	10,431	13,042
Recreational Vehicle Tax	274	269	334
16/20M Vehicle Tax	603	574	551
Commercial Vehicle Tax	763	613	927
Reimbursements	907		
Fees, Contributions & Donations	1,078		
Prior Year Cancelled Encumbrances			
Total Receipts	201,963	235,809	14,854
Resources Available:	236,982	270,394	29,973
Expenditures:			
Personal Services	21,057	42,000	42,000
Contractual Services	79,199	98,700	121,800
Commodities	38,186	35,875	65,325
Capital Outlay	6,955	62,700	52,000
Transfer to Special Equipment Fund	57,000	16,000	16,000
Cash Forward (2024 column)			
Total Expenditures	202,397	255,275	297,125
Unencumbered Cash Balance, Dec 31	34,585	15,119	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			297,125
Tax Required			267,152
Delinquency Computation % Rate			0%
Amount of 2023 Ad Valorem Tax			267,152

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 6 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	12,708	12,779	24,834
Ad Valorem Tax	68,265	103,600	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,832		
Motor Vehicle Tax	2,903	3,455	5,047
Recreational Vehicle Tax	49	83	86
16/20M Vehicle Tax	165	159	166
Commercial Vehicle Tax	87	83	150
Licenses, Permits, and Fees	1,812		
Reimbursements			
Prior Year Cancelled Encumbrances			
Total Receipts	76,113	107,380	5,449
Resources Available:	88,821	120,159	30,283
Expenditures:			
Personal Services	8,967	18,000	18,000
Contractual Services	41,778	34,550	56,850
Commodities	16,066	21,725	30,950
Capital Outlay	3,231	10,550	8,000
Transfer to Special Equipment Fund	6,000	10,500	20,080
Cash Forward (2024 column)			
Total Expenditures	76,042	95,325	133,880
Unencumbered Cash Balance, Dec 31	12,779	24,834	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	133,880
		Tax Required	103,597
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	103,597

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 7 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	27,995	27,828	19,576
Ad Valorem Tax	86,867	100,509	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,897		
Motor Vehicle Tax	2,197	2,831	3,380
Recreational Vehicle Tax	59	56	99
16/20M Vehicle Tax	169	147	182
Commercial Vehicle Tax	76	75	119
Fees, Contributions and Donations	183		
Reimbursements			
Prior Year Cancelled Encumbrances			
Total Receipts	92,448	103,618	3,780
Resources Available:	120,443	131,446	23,356
Expenditures:			
Personal Services	13,452	16,000	16,000
Contractual Services	24,518	35,820	50,095
Commodities	10,952	24,050	31,750
Capital Outlay	2,693	21,000	18,000
Transfer to Special Equipment Fund	41,000	15,000	15,000
Cash Forward (2024 column)			
Total Expenditures	92,615	111,870	130,845
Unencumbered Cash Balance, Dec 31	27,828	19,576	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	130,845
		Tax Required	107,489
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	107,489

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 8 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	26,432	26,477	9,933
Ad Valorem Tax	139,562	142,984	xxxxxxxxxxxxxxxxxx
Delinquent Tax	996		
Motor Vehicle Tax	10,957	10,215	10,372
Recreational Vehicle Tax	360	327	380
16/20M Vehicle Tax	420	281	252
Commercial Vehicle Tax	2,920	2,559	2,554
Licenses, Permits, and Fees	83		
Reimbursements	4,950		
Transfer from FD #8 Bond & Interest	6,118	0	0
Prior Year Cancelled Encumbrances			
Total Receipts	166,366	156,366	13,558
Resources Available:	192,798	182,843	23,491
Expenditures:			
Personal Services	18,904	32,000	32,000
Contractual Services	39,387	63,325	83,845
Commodities	51,679	39,800	52,800
Capital Outlay	20,351	22,785	13,000
Transfer to Special Equipment Fund	36,000	15,000	15,000
Cash Forward (2024 column)			
Total Expenditures	166,321	172,910	196,645
Unencumbered Cash Balance, Dec 31	26,477	9,933	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			196,645
Tax Required			173,154
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			173,154

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 8 Bond & Interest

FUND PAGE

Adopted Budget for BOND & INTEREST FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,118	0	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Total Receipts	0	0	0
Resources Available:	6,118	0	0
Expenditures:			
Bond Principal			
Bond Interest			
Transfer to Fire District #8 General Fund	6,118		
Cash Forward (2024 column)			
Total Expenditures	6,118	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
	Delinquency Computation % Rate		0
	Amount of 2023 Ad Valorem Tax		0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 9 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	25,108	25,217	12,750
Ad Valorem Tax	157,682	178,297	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,854		
Motor Vehicle Tax	13,878	11,503	13,972
Recreational Vehicle Tax	246	249	253
16/20M Vehicle Tax	193	198	132
Commercial Vehicle Tax	464	416	464
Licenses, Permits, and Fees	83		
State & Federal Grants	70		
Reimbursements			
Transfer from Bond & Interest	0	0	9,133
Prior Year Cancelled Encumbrances			
Total Receipts	174,470	190,663	23,954
Resources Available:	199,578	215,880	36,704
Expenditures:			
Personal Services	20,374	25,000	33,000
Contractual Services	37,391	54,030	82,130
Bond Principal		3,800	
Commodities	26,942	51,100	55,000
Capital Outlay	9,654	54,200	35,000
Transfer to Special Equipment Fund	80,000	15,000	40,000
Cash Forward (2024 column)			20,000
Total Expenditures	174,361	203,130	265,130
Unencumbered Cash Balance, Dec 31	25,217	12,750	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	265,130
		Tax Required	228,426
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	228,426

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District No. 9 Bond & Interest

FUND PAGE

Adopted Budget for BOND & INTEREST FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,733	6,922	4,499
Ad Valorem Tax	57,353	55,672	xxxxxxxxxxxxxxxxxx
Delinquent Tax	743		
Motor Vehicle Tax	5,533	4,184	4,362
Recreational Vehicle Tax	98	91	79
16/20M Vehicle Tax	77	79	48
Commercial Vehicle Tax	185	151	145
Total Receipts	63,989	60,177	4,634
Resources Available:	70,722	67,099	9,133
Expenditures:			
Bond Principal	60,000	61,200	
Bond Interest	3,800	1,300	
Commission and Postage		100	
Transfer to Fire District #9 General Fund			9,133
Cash Forward (2024 column)			
Total Expenditures	63,800	62,600	9,133
Unencumbered Cash Balance, Dec 31	6,922	4,499	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,133
		Tax Required	0
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
 Special District Fund Name Fire District Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	23,711	23,608	8,888
Ad Valorem Tax	119,163	142,171	XXXXXXXXXXXXXXXXXX
Funds from Other Counties - Ad Valorem Taxes	19,123		
Delinquent Tax	3,461		
Motor Vehicle Tax	9,079	11,828	12,198
Recreational Vehicle Tax	198	279	238
16/20M Vehicle Tax	223	209	224
Commercial Vehicle Tax	307	413	353
Funds from Other Counties - Vehicle Taxes	1,453		
Licenses, Permits, and Fees	83		
Reimbursements	231		
Transfer from Other Funds			
Prior Year Cancelled Encumbrances			
Total Receipts	153,321	154,900	13,013
Resources Available:	177,032	178,508	21,901
Expenditures:			
Personal Services	22,372	28,000	31,000
Contractual Services	41,832	54,870	76,105
Commodities	25,220	24,250	36,250
Capital Outlay		8,000	
Transfer to Special Equipment Fund	64,000	54,500	54,500
Cash Forward (2024 column)			
Total Expenditures	153,424	169,620	197,855
Unencumbered Cash Balance, Dec 31	23,608	8,888	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	197,855
		Tax Required	175,954
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	175,954

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	37,184	37,552	13,374
Ad Valorem Tax	131,090	160,215	XXXXXXXXXXXXXXXXXXXX
Funds from Other Counties - Ad Valorem Taxes	11,857		
Delinquent Tax	1,522		
Motor Vehicle Tax	11,817	12,774	14,764
Recreational Vehicle Tax	205	282	293
16/20M Vehicle Tax	333	331	241
Commercial Vehicle Tax	537	570	633
Funds from Other Counties - Vehicle Taxes	608		
Licenses, Permits, and Fees	7,083		
Reimbursements			
Prior Year Cancelled Encumbrances			
Transfer from FD JT #2 Bond & Interest Fund	0	4,000	0
Total Receipts	165,052	178,172	15,931
Resources Available:	202,236	215,724	29,305
Expenditures:			
Personal Services	17,017	33,000	33,000
Contractual Services	43,969	49,100	78,810
Bond Principal Payment (Partial)	4,000		
Commodities	55,308	35,250	47,450
Capital Outlay	27,390	59,000	39,000
Transfer to Special Equipment Fund	17,000	26,000	26,000
Cash Forward (2024 column)			
Total Expenditures	164,684	202,350	224,260
Unencumbered Cash Balance, Dec 31	37,552	13,374	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	224,260
		Tax Required	194,955
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	194,955

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Fire District Jt No. 2 Rn-Hv Bond & Interest

FUND PAGE

Adopted Budget for BOND & INTEREST FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	2,856	3,448	5,448
Ad Valorem Tax	15,552	26,077	xxxxxxxxxxxxxxxxxxx
Funds from Other Counties - Ad Valorem Taxes	1,409		
Delinquent Tax	187		
Motor Vehicle Tax	1,359	1,523	2,408
Recreational Vehicle Tax	24	34	47
16/20M Vehicle Tax	67	38	29
Commercial Vehicle Tax	63	68	103
Funds from Other Counties - Vehicle Taxes	70		
Total Receipts	18,731	27,740	2,587
Resources Available:	21,587	31,188	8,035
Expenditures:			
Bond Principal	11,000	15,000	15,000
Bond Interest	7,138	6,640	6,142
Commission and Postage	1	100	100
Transfer to FD Jt 2 Rn/Hv General Fund		4,000	
Cash Forward (2024 column)			2,000
Total Expenditures	18,139	25,740	23,242
Unencumbered Cash Balance, Dec 31	3,448	5,448	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,242
		Tax Required	15,207
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	15,207

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Sewer District No. 1 (Cedarview)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,525	8,792	5,876
Ad Valorem Tax	2,324	2,504	xxxxxxxxxxxxxxxx
Delinquent Tax	250		
Motor Vehicle Tax	1,472	627	661
Recreational Vehicle Tax	25	21	11
16/20M Vehicle Tax	79	77	35
Commercial Vehicle Tax			
User Fees	500		
Miscellaneous			
Total Receipts	4,650	3,229	707
Resources Available:	11,175	12,021	6,583
Expenditures:			
Personal Services	1,885	2,830	3,169
Contractual Services	241	2,285	1,325
Commodities	257	430	480
Capital Outlay		600	600
Cash Forward (2024 column)			1,009
Total Expenditures	2,383	6,145	6,583
Unencumbered Cash Balance, Dec 31	8,792	5,876	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,583
		Tax Required	0
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Sewer District No. 3-10 (Blue Spruce)

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	59,336	98,991	71,213
Ad Valorem Tax	46,590	26,444	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	406		
Motor Vehicle Tax	3,255	7,472	4,883
Recreational Vehicle Tax	49	118	73
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	67	213	98
State & Federal Grants			
Miscellaneous			
Total Receipts	50,367	34,247	5,054
Resources Available:	109,703	133,238	76,267
Expenditures:			
Personal Services	6,626	12,890	14,495
Contractual Services	3,136	9,585	9,585
Commodities	950	2,050	1,595
Capital Outlay		37,500	37,500
Salary Compression			
Salary Pool			
Cash Forward (2024 column)			13,092
Total Expenditures	10,712	62,025	76,267
Unencumbered Cash Balance, Dec 31	98,991	71,213	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	76,267
		Tax Required	0
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County

Special District Fund Name Sewer District No. 3-10 (Blue Spruce) Bond & Interest

FUND PAGE

Adopted Budget for BOND & INTEREST FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	55,582	58,563	56,195
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	2		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Special Assessments	40,587	39,507	39,507
Total Receipts	40,606	39,507	39,507
Resources Available:	96,188	98,070	95,702
Expenditures:			
Bond Principal	20,000	25,000	25,000
Bond Interest	17,625	16,875	15,938
Cash Forward (2024 column)			54,764
Total Expenditures	37,625	41,875	95,702
Unencumbered Cash Balance, Dec 31	58,563	56,195	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	95,702
		Tax Required	0
	Delinquency Computation % Rate		0
	Amount of 2023 Ad Valorem Tax		0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Sewer District No. 201 (Yoder)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	14,026	14,720	33,162
Ad Valorem Tax	16,695	23,510	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,886	2,474	2,552
Recreational Vehicle Tax	59	63	73
16/20M Vehicle Tax	198	170	154
Commercial Vehicle Tax	134	136	166
User Fees	3,538	27,000	39,934
Meter Installation			
Miscellaneous Reimbursements			
Total Receipts	22,510	53,353	42,879
Resources Available:	36,536	68,073	76,041
Expenditures:			
Personal Services	6,338	9,246	10,306
Contractual Services	5,883	12,585	12,655
Commodities	3,595	3,080	3,080
Transfer to Replacement Reserves	6,000	10,000	40,000
Cash Forward (2024 column)			10,000
Total Expenditures	21,816	34,911	76,041
Unencumbered Cash Balance, Dec 31	14,720	33,162	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			76,041
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2023 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Sewer District No. 202 (HABIT)

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	25,480	26,095	43,372
Ad Valorem Tax	21,396	25,997	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	341		
Motor Vehicle Tax	1,702	2,143	1,973
Recreational Vehicle Tax	35	4	38
16/20M Vehicle Tax	8	5	5
Commercial Vehicle Tax	135	0	147
User Fees	1,931	28,000	20,536
Misc			
Total Receipts	25,548	56,149	22,699
Resources Available:	51,028	82,244	66,071
Expenditures:			
Personal Services	6,626	9,752	10,904
Contractual Services	3,455	13,920	14,595
Commodities	852	1,200	1,220
Capital Outlay		4,000	4,000
Transfer to Replacement Reserve	14,000	10,000	25,000
Cash Forward (2024 column)			10,352
Total Expenditures	24,933	38,872	66,071
Unencumbered Cash Balance, Dec 31	26,095	43,372	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	66,071
		Tax Required	0
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Sewer District No. 8 (Highlands)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	99,585	146,794	92,887
Ad Valorem Tax	30,769		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	54		
Motor Vehicle Tax		4,758	
Recreational Vehicle Tax		68	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Reimbursements			
User Fees	93,164	84,000	84,000
Installation & Connection Costs	1,050	500	500
Miscellaneous	386		
Total Receipts	125,423	89,326	84,500
Resources Available:	225,008	236,120	177,387
Expenditures:			
Personal Services	18,908	24,700	27,572
Contractual Services	5,365	17,135	15,600
Commodities	3,566	10,750	10,850
Capital Outlay		40,273	40,273
Transfer to B&I	50,375	50,375	50,550
Cash Forward (2024 column)			32,542
Total Expenditures	78,214	143,233	177,387
Unencumbered Cash Balance, Dec 31	146,794	92,887	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	177,387
		Tax Required	0
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Sewer District No. 8 (Highlands) Bond & Interest

FUND PAGE

Adopted Budget for BOND & INTEREST FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	79,286	96,408	95,127
Ad Valorem Tax	55,090	42,363	XXXXXXXXXXXXXXXXXX
Delinquent Tax	411		
Motor Vehicle Tax	10,183	8,520	7,244
Recreational Vehicle Tax	183	122	130
16/20M Vehicle Tax	130	89	72
Commercial Vehicle Tax		0	
Transfer from SD #8 Gen. Fund - User Fees	50,375	50,375	50,550
Total Receipts	116,372	101,469	57,996
Resources Available:	195,658	197,877	153,123
Expenditures:			
Bond Principal	50,000	55,000	55,000
Bond Interest	49,250	47,750	46,100
Commission and Postage			
Cash Forward (2024 column)			52,023
Total Expenditures	99,250	102,750	153,123
Unencumbered Cash Balance, Dec 31	96,408	95,127	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	153,123
		Tax Required	0
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Water District No. 8 (Highlands)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	407,337	468,462	490,711
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Reimbursements			
User Fees	90,420	85,000	85,000
Meter Installation	2,050	1,000	1,000
Miscellaneous	5,726		
Total Receipts	98,196	86,000	86,000
Resources Available:	505,533	554,462	576,711
Expenditures:			
Personal Services	16,394	27,601	30,472
Contractual Services	12,321	23,650	21,550
Commodities	8,356	12,500	12,250
Capital Outlay			
Cash Forward (2024 column)			512,439
Total Expenditures	37,071	63,751	576,711
Unencumbered Cash Balance, Dec 31	468,462	490,711	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	576,711
		Tax Required	0
Delinquency Computation % Rate			0
		Amount of 2023 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE

2024

County Name Reno County
 Special District Fund Name Water District No. 101 (Yoder)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	59,525	41,012	45,942
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Miscellaneous	50		
Reconnect Fee			
Meter Installation/Hookup Fees			
User Fees	22,001	45,000	45,000
Total Receipts	22,051	45,000	45,000
Resources Available:	81,576	86,012	90,942
Expenditures:			
Personal Services	9,481	17,995	19,620
Contractual Services	16,741	17,325	18,375
Commodities	2,234	4,750	5,200
Capital Improvements	12,108		47,747
Cash Forward (2024 column)			
Total Expenditures	40,564	40,070	90,942
Unencumbered Cash Balance, Dec 31	41,012	45,942	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	90,942
		Tax Required	0
	Delinquency Computation % Rate		0
	Amount of 2023 Ad Valorem Tax		0

SPECIAL DISTRICTS NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

Fund Number:	069	070	071	072	073	074	075	077	
Fund Name:	Fire District No. 3 Special Equipment Fund	Fire District No. 4 Special Equipment Fund	Fire District No. 6 Special Equipment Fund	Fire District No. 7 Special Equipment Fund	Fire District No. 8 Special Equipment Fund	Fire District Jt. No. 1 Rn/Km Special Equipment Fund	Fire District No. 9 Special Equipment Fund	Fire District Jt. No. 2 Rn/Hv Special Equipment Fund	
Unencumbered									Total
Cash Balance Jan 1	682,243	457,630	88,558	283,242	231,085	182,233	479,480	480,945	2,885,416
Receipts:									
Transfer from FD General Fund	38,000	57,000	6,000	41,000	36,000	64,000	80,000	17,000	
Sale of Surplus Property									
Fees, Donations			4,460	1,539					
Reimbursements	2,322	39,914							
Miscellaneous						20			
Total Receipts	40,322	96,914	10,460	42,539	36,000	64,020	80,000	17,000	387,255
Resources Available:	722,565	554,544	99,018	325,781	267,085	246,253	559,480	497,945	3,272,671
Expenditures:									
Contractual Services									
Commodities	19,839	42,692	1,277	4,050				4,000	
Capital Outlay	377,274		15,462			85,927	45,861	278,732	
Total Expenditures	397,113	42,692	16,739	4,050	0	85,927	45,861	282,732	875,114
Cash Balance Dec 31	325,452	511,852	82,279	321,731	267,085	160,326	513,619	215,213	2,397,557
									2,397,557

SPECIAL DISTRICTS NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-B

Fund Number:	147	148	
Fund Name:	Sewer District No. 201 (Yoder) Replacement Reserves	Sewer District No. 202 (HABIT) Replacement Reserves	
Unencumbered			Total
Cash Balance Jan 1	10,030	91,255	101,285
Receipts:			
Transfer from Sewer District General Fund	6,000	14,000	
Total Receipts	6,000	14,000	20,000
Resources Available:	16,030	105,255	121,285
Expenditures:			
Contractual Services			
Commodities			
Capital Outlay			
Total Expenditures	0	0	0
Cash Balance Dec 31	16,030	105,255	121,285
			121,285

RENO COUNTY RESOLUTION NO. 2023- 25

A RESOLUTION OF RENO COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR RENO COUNTY FIRE DISTRICT NOS 2, 3, 4, 7, 8, JOINT 1 RN-KM, AND JOINT 2 RN-HV

WHEREAS, the Reno County Board of County Commissioners, as the governing body of the Reno County Fire Districts listed below, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Revenue Neutral Rates for tax year 2023 for said Reno County Fire Districts were calculated by the County Clerk to have the following mills for such districts:

Special District	Mills calculated for Revenue Neutral Rate
Fire District No. 2	21.270
Fire District No. 3	5.297
Fire District No. 4	5.984
Fire District No. 7	7.833
Fire District No. 8	5.132
Fire District Jt. No. 1 RN-KM	5.680
Fire District Jt. No. 2 RN-HV	5.576

WHEREAS, the budgets proposed by the Reno County Board of County Commissioners on behalf of said Districts will require the levy of property tax rates exceeding the Revenue Neutral Rate; and

WHEREAS, the Reno County Board of County Commissioners held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Reno County Board of County Commissioners having heard testimony, have determined that it is in the best interests of said Reno County Fire Districts to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE RENO COUNTY BOARD OF COUNTY COMMISSIONERS that property tax rates exceeding the Revenue Neutral Rates indicated above shall be levied to fund the 2024 budgets for certain Reno County Fire District Nos 2, 3, 4, 7, 8, Joint 1 RN-KM, and Joint 2 RN-HV.


BE IT FURTHER RESOLVED THAT this resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Reno County Board of County Commissioners.

ADOPTED this 13th day of September, 2023

BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS ACTING AS
THE GOVERNING BODY OF RENO
COUNTY FIRE DISTRICT NOS 2, 3, 4, 7, 8,
JOINT NO. 1 RN-KM, AND JOINT NO.2
RN-HV




Daniel Friesen, Chairman



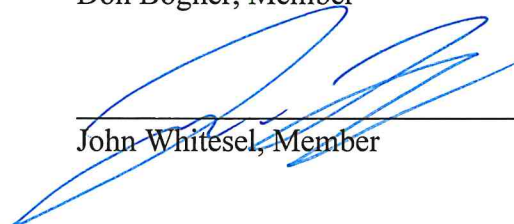
Randy Parks, Member



Ron Hirst, Member



Don Bogner, Member



John Whitesel, Member

ATTEST:



Donna Patton, Reno County Clerk

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Reno County, Kansas, Acting as the Governing Body of Reno County Fire District Nos 2, 3, 4, 7, 8, Joint No. 1 Rn-Km, and Joint No. 2 Rn-HV, to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed the Revenue Neutral Rate held on September 13, 2023

Resolution No. 2023- 25

Governing Body Member	Yes	No	No Vote
Daniel Friesen	✓		
Randy Parks	✓		
Ron Hirst	✓		
Don Bogner	✓		
John Whitesel	✓		
TOTAL	5-0		

Certified:

Donna Patton

Special Dist *Y*

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire Districts, Reno County Sewer Districts and Reno County Water Districts, hereby notifies the Reno County Clerk of intent to exceed the Revenue Neutral Rates for 2023 Ad Valorem tax assessments to fund the 2024 budgets of the Reno County Fire Districts, Reno County Sewer Districts and Reno County Water Districts identified and specified as follows:

Special District	Proposed Mill Levy Rate	Special District	Proposed Mill Levy Rate
Fire District No. 2	23.495	Fire District Joint No. 2 Rn-Hv Bond & Interest	0.529
Fire District No. 3	6.060	Sewer District No. 1	0
Fire District No. 4	7.140	Sewer District No. 3-10	0
Fire District No. 6	13.214	Sewer District No. 3-10 Bond & Interest	0
Fire District No. 7	8.378	Sewer District No. 201	21.342
Fire District No. 8	6.215	Sewer District No. 202	20.380
Fire District No. 9	6.583	Sewer District No. 8	0
Fire District No. 9 Bond & Interest	0	Sewer District No. 8 Bond & Interest	9.116
Fire District Joint No. 1 Rn-Km	7.030	Water District No. 8	
Fire District Joint No. 2 Rn-Hv	6.785	Water District No. 101	

The date of the hearing is September 13, 2023 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Courthouse Veterans Room, 206 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 12, 2023.

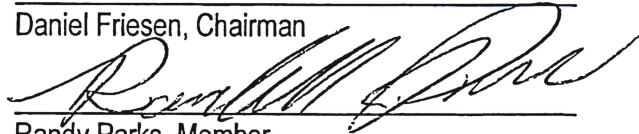
BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICTS, RENO COUNTY SEWER DISTRICTS, AND RENO COUNTY WATER DISTRICTS.

FILED

JUL 12 2023

Donna Patton
COUNTY CLERK

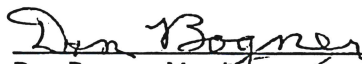
Daniel Friesen, Chairman



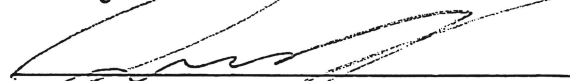
Randy Parks, Member



Ron Hirst, Member

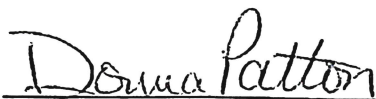


Don Bogner, Member



John Whitesel, Member

ATTEST:



Donna Patton, Reno County Clerk

LOCALiQ

Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Cindy Martin
Legal/Reno County Clerks Office
125 W 1ST AVE
HUTCHINSON KS 67501

STATE OF KANSAS, COUNTY OF RENO

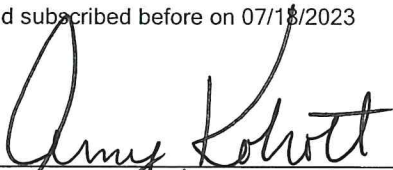
The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

07/18/2023

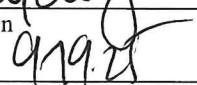
Sworn to and subscribed before on 07/18/2023



Legal Clerk



Notary, State of WI, County of Brown



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State of Wisconsin

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JUL 24 2023

Denna Patton
COUNTY CLERK

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Reno County Board of Commissioners, acting as the governing body of **Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts** will meet on September 13, 2023 during the regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire District No. 2 General	2,289,408	21.634	2,656,713	22.927	2,890,807	2,505,291	106,630,222	23.495	21.270
Fire District No. 3 General	190,684	5.603	219,710	5.595	237,555	203,416	33,569,672	6.060	5.297
Fire District No. 4 General	202,397	5.495	255,275	6.270	297,125	267,152	37,416,153	7.140	5.984
Fire District No. 6 General	76,042	9.860	95,325	13.705	133,880	103,597	7,839,688	13.214	13.214
Fire District No. 7 General	92,615	7.403	111,870	8.333	130,845	107,489	12,830,664	8.378	7.833
Fire District No. 8 General	166,321	5.703	172,910	5.441	196,645	173,154	27,859,278	6.215	5.132
Fire District No. 8 Bond & Interest	6,118	0.000	0	0.000	0	0	27,859,278		
Fire District No. 9 General	174,361	4.575	203,130	5.035	265,130	228,426	34,696,992	6.583	6.742
Fire District No. 9 Bond & Interest	63,800	1.664	62,600	1.572	9,133	0	34,696,992		
Fire District Jt. No. 1 Rn-Km General	153,424	6.329	169,620	6.008	197,855	175,954	25,028,725	7.030	5.680
Fire District Jt. No. 2 Rn-Hv General	164,684	5.344	202,350	5.746	224,260	194,955	28,731,948	6.785	5.576
Fire District Jt No. 2 Rn-Hv Bond & Interest	18,139	0.634	25,740	0.935	23,242	15,207	28,731,948	0.529	0.907
Sewer District No. 1 (Cedarview)	2,383	12.043	6,145	10.471	6,583	0	291,382		8.593
Sewer District No. 3-10 (Blue Spruce)	10,712	16.234	62,025	8.597	76,267	0	3,393,144		7.792
Sewer District No. 3-10 (Blue Spruce) Bond & Interest	37,625	0.000	41,875	0.000	95,702	0	3,393,144		
Sewer District No. 201 (Yoder)	21,816	17.938	34,911	22.700	76,373	23,075	1,081,206	21.342	21.744
Sewer District No. 202 (HABIT)	24,933	21.927	38,872	22.071	66,071	24,536	1,203,924	20.380	21.593
Sewer District No. 8 (Highlands)	78,214	6.733	143,233	0.000	177,387	0	5,545,007		
Sewer District No. 8 (Highlands) Bond & Interest	99,250	12.055	102,750	8.502	203,673	50,550	5,545,007	9.116	7.639
Water District No. 8 (Highlands)	37,071	0.000	63,751	0.000	576,711	0			
Water District No. 101 (Yoder)	40,564	0.000	40,070	0.000	90,942	0			
Non-Budgeted Funds - A	875,114								
Non-Budgeted Funds - B	0								

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton
Clerk

RESOLUTION 2023-19

A RESOLUTION AUTHORIZING THE DIRECTOR OF ACCOUNTS AND REPORTS TO WAIVE THE REQUIREMENTS OF K.S.A. 75-1120a

WHEREAS, Reno County, Kansas is subject to the provisions of K.S.A. 75-1120a unless waiver of the requirements therein is granted by the Director of Accounts and Reports; and

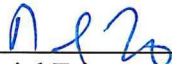
WHEREAS, the Board of County Commissioners of Reno County, Kansas finds that financial statements and financial reports prepared in conformity with generally accepted accounting principles as promulgated by the National Committee on Governmental Accounting and the American Institute of Certified Public Accountants are not relevant to the requirements of the cash basis and budget laws of the State and are of no significant value to the governing body or members of the general public of Reno County, Kansas.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS:


That the County Clerk shall forthwith request that the Director of Accounts and Reports to waive the requirements of K.S.A. 75-1120a as they pertain to Reno County, Kansas, for the year ending December 31, 2023.

ADOPTED IN REGULAR SESSION this 9th day of August, 2023.

BOARD OF COMMISSIONERS OF
RENO COUNTY, KANSAS




Daniel Friesen, Chairperson

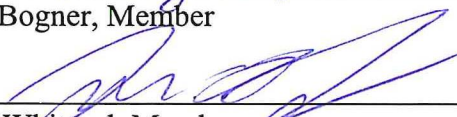


Randy Parks, Member

Ron Hirst, Member



Don Bogner, Member



John Whitesel, Member

ATTEST:



Donna Patton, County Clerk