

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Reno County Board of Commissioners, acting as the governing body of
Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts

will meet on September 13, 2023 during the regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire District No. 2 General	2,289,408	21.634	2,656,713	22.927	2,890,807	2,505,291	106,630,222	23.495	21.270
Fire District No. 3 General	190,684	5.603	219,710	5.595	237,555	203,416	33,569,672	6.060	5.297
Fire District No. 4 General	202,397	5.495	255,275	6.270	297,125	267,152	37,416,153	7.140	5.984
Fire District No. 6 General	76,042	9.860	95,325	13.705	133,880	103,597	7,839,688	13.214	13.214
Fire District No. 7 General	92,615	7.403	111,870	8.333	130,845	107,489	12,830,664	8.378	7.833
Fire District No. 8 General	166,321	5.703	172,910	5.441	196,645	173,154	27,859,278	6.215	5.132
Fire District No. 8 Bond & Interest	6,118	0.000	0	0.000	0	0	27,859,278		
Fire District No. 9 General	174,361	4.575	203,130	5.035	265,130	228,426	34,696,992	6.583	6.742
Fire District No. 9 Bond & Interest	63,800	1.664	62,600	1.572	9,133	0	34,696,992		
Fire District Jt. No. 1 Rn-Km General	153,424	6.329	169,620	6.008	197,855	175,954	25,028,725	7.030	5.680
Fire District Jt. No. 2 Rn-Hv General	164,684	5.344	202,350	5.746	224,260	194,955	28,731,948	6.785	5.576
Fire District Jt No. 2 Rn-Hv Bond & Interest	18,139	0.634	25,740	0.935	23,242	15,207	28,731,948	0.529	0.907
Sewer District No. 1 (Cedarview)	2,383	12.043	6,145	10.471	6,583	0	291,382		8.593
Sewer District No. 3-10 (Blue Spruce)	10,712	16.234	62,025	8.597	76,267	0	3,393,144		7.792
Sewer District No. 3-10 (Blue Spruce) Bond & Interest	37,625	0.000	41,875	0.000	95,702	0	3,393,144		
Sewer District No. 201 (Yoder)	21,816	17.938	34,911	22.700	76,373	23,075	1,081,206	21.342	21.744
Sewer District No. 202 (HABIT)	24,933	21.927	38,872	22.071	66,071	24,536	1,203,924	20.380	21.593
Sewer District No. 8 (Highlands)	78,214	6.733	143,233	0.000	177,387	0	5,545,007		
Sewer District No. 8 (Highlands) Bond & Interest	99,250	12.055	102,750	8.502	203,673	50,550	5,545,007	9.116	7.639
Water District No. 8 (Highlands)	37,071	0.000	63,751	0.000	576,711	0			
Water District No. 101 (Yoder)	40,564	0.000	40,070	0.000	90,942	0			
Non-Budgeted Funds - A	875,114								
Non-Budgeted Funds - B	0								

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton
Clerk